



State of Vermont

AGENCY OF HUMAN SERVICES

OFFICE OF THE SECRETARY
103 South Main Street
Waterbury, Vermont 05671-0204

June 29, 2009

Mr. Robert Aaronson
Director, Division of Cost Allocation
Department of Health and Human Services
26 Federal Plaza, Room 41-122
New York, NY 10278

Dear Mr. Aaronson:

Below you will find various amendment notifications for cost allocation plans within the Vermont Agency of Human Services.

Agency of Human Services Central Office (AHSCO)

The Agency of Human Services Central Office (AHSCO) has identified new program codes appearing in VISION data. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept	Plan Dept. Name	Allocation Method
41607.1	VIEWS-MOVE	Results of AHS Computer Services Time Study
41608.1	5010-MOVE	Results of AHS Computer Services Time Study
37715.1	ARRA Health Care Program	Based on percentage of units provided under Global Commitment, Choices for care, SCHIP and all other related programs
37966.1	Committee for National and Community Services-funds from Vermont Health Dept in form of Memorandum of Understanding	Direct to VDH-MOU
37967.1	Committee for National and Community Services-American Recovery and Reinvestment Act	Direct to ARRA Formula grant funds
37968.1	Committee for National and Community Services-American Recovery and Reinvestment Act	Direct to ARRA Competitive grant funds

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Department for Children and Families (DCF)

The Department for Children and Families (DCF) has identified new program codes appearing in VISION data. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept	Plan Dept Name	Allocation Method
10000.31	Financial Statement and Internal Control Audit Expense – IV-D	Direct to Title IV-D
40530.6	Title IV-E Short Term Training	Direct to Title IV-E – Training ('09-55%)
40951	ARRA – Title IV-E Foster Care	6.2% of Eligible Costs
40952	ARRA – Title IV-E Adoption Assistance	6.2% of Eligible Costs
40950	ARRA - SNAP	Direct to ARRA-SNAP
40961	ARRA – TANF Non-Recurrent	Direct to ARRA -TANF- Non-recurrent
40962	ARRA – FSCO - SNAP	19.33% of Eligible Costs
40963	ARRA – TANF Basic Assistance	Direct to ARRA TANF – Basic Assistance
41433	Reach Ahead	Direct to TANF-MOE
40956	ARRA- Title IV-D	Direct to ARRA – Title IV-D.
40957	ARRA - CSBG	Direct to ARRA-CSBG
40958	ARRA – HPRP (ESG)	Direct to ARRA - HPRP
40959	ARRA – DOE Weatherization	Direct to ARRA - Weatherization
40960	ARRA – DOE Weatherization T& TA	Direct to ARRA – Weatherization T&TA
40713	Therapeutic Child Care - Bonus	Direct to GC-MCO
40953	ARRA-CCDF	Direct to ARRA- CCDF
40954	ARRA – IDEA Part C	Direct to ARRA – IDEA Part C
40955	ARRA – TEFAP	Direct to ARRA-TEFAP

Department of Disabilities, Aging and Independent Living

The Department of Disabilities, Aging and Independent Living (DAIL) has identified new program codes appearing in VISION data. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept	Plan Dept Name	Allocation Method
43892	ARRA – AAA Congregate Meals III-C-1	Direct to Congregate Meals III-C-1 (ARRA)
43893	ARRA – AAA Home Delivered Meals III-C-2	Direct to AAA Delivered Meals III-C-2 (ARRA)
43625	ARRA – Blind Independent Living Part B - Stimulus	Direct to Independent Living Grant Part B - ARRA
43635	ARRA – Blind Independent Living Part C - Stimulus	Direct to Independent Living Grant Part C – ARRA
43655	ARRA – DBVI Section 110 - Stimulus	Direct to Section 110 (DBVI)
43775	ARRA – VR Section 110 - Stimulus	Direct to Section 110 (Voc Rehab)

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Office of Vermont Health Access (OVHA)

The Office of Vermont Health Access (OVHA) has identified new program codes appearing in VISION data. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept.	Plan Dept. Name	Allocation Method
1006.3	IT 90/10	Direct to Medicaid Admin

The Office of Vermont Health Access (OVHA) has updated al program code appearing in VISION data. While all this program code has been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
1008.1	75/25 Medicaid	Direct to GC
1009.1	GC Admin	Direct to GC
41499.101	MOVE-PAPD	Direct to FMAP 90%
41601.115 41601.116 41601.117 41601.118	Traditional Medicaid	Actual Charges Incurred for Global Commitment, Choices for Care (including ARRA funding), SCHIP and Other Related Programs (41601)
41615.115 41615.116	Buy-in Part A	Actual Charges Incurred for Global Commitment, Choices for Care (including ARRA funding), SCHIP and Other Related Programs (41615)
41641.115 41641.116 41641.117 41641.118	Buy-in Part B	Actual Charges Incurred for Global Commitment, Choices for Care (including ARRA funding), SCHIP and Other Related Programs (41641)

Vermont Department of Health (VDH)

The Vermont Department of Health (VDH) has identified new program codes appearing in VISION data. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept.	Plan Dept. Name	Allocation Method
39524	Healthy Communities	Direct to Healthy Communities.
39537	Minority Health	Direct to Minority Health
39260	Ganz Settlement Lead Dust Wipes	Direct to Ganz
39261	Mattell Settlement Tracking System	Direct to Mattell
39893	Direct Outpatient Treatment Services	Direct to Substance Abuse Grant

The Vermont Department of Health (VDH) has updated al program code appearing in VISION data. While all this program code has been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
39531	Primary Care Community Grants CHAMPPS (Coordinated Healthy Activity, Motivation, and Prevention Programs)	Direct to Global Commitment Admin Direct to CHAMPPS (Global Commitment MCO Investment)
39873	Youth Risk Behavioral Survey	Direct to Substance Abuse Grant Direct to YRBS

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Vermont Department of Health (VDH) (continued)

The Vermont Department of Health (VDH) has deleted a program code appearing in VISION data. While all this program code has been added to the narrative and highlighted in red, we have included a chart of this addition below:

Plan Dept.	Plan Dept. Name	Allocation Method
39524	Healthy Communities	Direct to Healthy Communities.

Department of Mental Health

The Department of Mental Health (DMH) has identified a new program code appearing in VISION data. While all this program code has been added to the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
42758	Jail Diversion	Direct to Jail Diversion

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Cost Impact Assessment

Category 1 – Programs in this category are administrative allocations used to accurately reflect costs to federal benefiting programs across AHS. Overall there will be no federal effect with these new programs.

Category 2 – Programs in this category are used to identify new grants 100% federally funded.

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

Category 4 – Program codes being moved from one Planned Department category to another with no changes in funding.

Category 5 – Updates in this category do have an adverse affect on federal funding.

Category 6 – Updates in narrative wording only with no change in the actual allocation method.

Note: All other program code changes identified in red on the CAP narrative are narrative updates only and have no impact on funding.

Agency of Human Services Central Office (AHSCO)

The Agency of Human Services Central Office (AHSCO) has made the following changes to the Cost Allocation Plan this quarter.

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

- 41607.1 – VIEWS-MOVE
- 41608.1 – 5010-MOVE
- 37715.1 – ARRA Health Care Program
- 37966.1 – Committee for National and Community Services-funds from Vermont Health Dept in form of Memorandum of Understanding
- 37967.1 – Committee for National and Community Services-American Recovery and Reinvestment Act
- 37968.1 – Committee for National and Community Services-American Recovery and Reinvestment Act

Department for Children and Families (DCF)

The Department for Children and Families (DCF) made has made the following changes to the Cost Allocation Plan this quarter.

Category 1 – Programs in this category are administrative allocations used to accurately reflect costs to federal benefiting programs across AHS. Overall there will be no federal affect with these new programs.

- 10000.31 – Financial Statement & Internal Control – IV-D

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

- 41433 – Reach Ahead

Category 5 – Programs in this category do have an adverse affect on federal funding

- 40530.6– Title IV-E Short Term Training
- 40713 – Therapeutic Child Care - Bonus
- 40950 – ARRA - SNAP
- 40951 – ARRA – Title IV-E Foster Care
- 40952 – ARRA – Title IV-E Adoption Assistance
- 40953 – ARRA – CCDF

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Department for Children and Families (DCF) (continued)

- 40954 – ARRA – IDEA Part C
- 40955 – ARRA – TEFAP
- 40956 – ARRA – Title IV-D
- 40957 – ARRA – CSBG
- 40958 – ARRA – ESG
- 40959 – ARRA – DOE Weatherization
- 40960 – ARRA – DOE Weatherization T&TA
- 40961 – ARRA – TANF-Non-recurrent
- 40962 – ARRA – FSCO-SNAP
- 40963 – ARRA – TANF – Basic Assistance

Department of Disabilities, Aging and Independent Living

The Department of Disabilities, Aging and Independent Living (DAIL) has made a change to the Cost Allocation Plan this quarter.

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

- 43892 – ARRA – AAA Congregate Meals III-C-1
- 43893 – ARRA – AAA Home Delivered Meals III-C-2
- 43625 – ARRA – Blind Independent Living Part B - Stimulus
- 43635 – ARRA – Blind Independent Living Part C - Stimulus
- 43655 – ARRA – DBVI Section 110 - Stimulus
- 43775 – ARRA – VR Section 110 - Stimulus

Office of Vermont Health Access (OVHA)

The Office of Vermont Health Access (OVHA) has made the following changes to the Cost Allocation Plan this quarter.

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

- 1006.3 – IT 90/10
- 1008.1 – 75/25 Medicaid
- 1009.1 – GC Admin
- 41499.101 – MOVE-PAPD
- 41601.115 – Traditional Medicaid
- 41601.116 – Traditional Medicaid
- 41601.117 – Traditional Medicaid
- 41601.118 – Traditional Medicaid
- 41615.115 – Buy-in Part A
- 41615.116 – Buy-in Part A
- 41641.115 – Buy-in Part B
- 41641.116 – Buy-in Part B
- 41641.117 – Buy-in Part B
- 41641.118 – Buy-in Part B

Vermont Department of Health (VDH)

The Vermont Department of Health (VDH) has made the following changes to the Cost Allocation Plan this quarter.

Category 2 – Programs in this category are used to identify new grants 100% federally funded.

- 39524 – Healthy Communities
- 39537 – Minority Health

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Vermont Department of Health (VDH) (continued)

Category 3 – Programs in this category are created or have been updated to facilitate the tracking of expenditures in an accurate fashion and have no federal impact.

- 39130 – Terrorism Task Force
- 39260 – Ganz Settlement Lead Dust Wipes
- 39261 – Mattell Settlement Tracking System
- 39531 – Primary Care Community Grants CHAMPPS (Coordinated Healthy Activity, Motivation, and Prevention Programs)
- 39873 – Youth Risk Behavioral Survey
- 39893 – Direct Outpatient Treatment Services

Department of Mental Health (DMH)

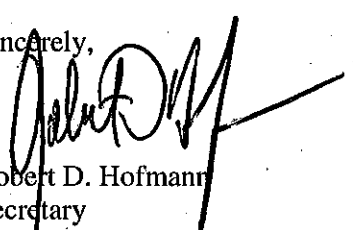
The Department of Mental Health (DMH) has made the following change this quarter:

Category 2 - Programs in this category are used to identify new grants 100% federally funded.

- 42758 – Jail Diversion

We appreciate your cooperation. If you have any questions, please do not hesitate to contact Jim Giffin at (802) 241-2949.

Sincerely,


Robert D. Hofmann
Secretary
Agency of Human Services

cc: Allan Merritt
Ben Black
Bill Kelly
Carol Messier
Carrie Hathaway
Connie Harrison
David Cohen
Ed Dwinell
Gary Leach

Heidi Hall
Hugh McCaslin
Jan Westervelt
Jill Gould
Jim Euber
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Mary Jane Palmer
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Monica Light
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Sherie Barbour
Shirley Dow
Stacey Drinkwine

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State and Local Cost Allocation Plans

CERTIFICATION OF CENTRAL SERVICE COST ALLOCATION PLAN

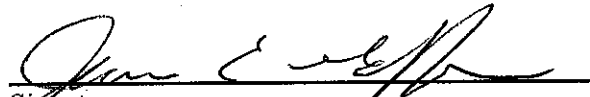
This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal [identify date] to establish cost allocations or billings for [identify period covered by plan] are allowable in accordance with the requirements of OMB Circular A-87, "Cost Principles for State, Local, and Indian Tribal Governments," and Federal award(s) to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have accounted for consistently.

I declare that the foregoing is true and correct.

Vermont Agency of Human Resources
Government Unit


Signature

James C. Giffin
Name of Official

Agency Financial Operations Manager
Title

6/29/2009
Date of Execution